

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Greenfield-Central Com Schools (3125)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$12,738,834	\$13,934,465	\$12,498,295	\$13,197,607	3.6%	5.6%	26.24%
	Payments to Other Governmental Units Within State	\$2,541,291	\$2,413,793	\$2,931,757	\$1,741,507	-31.5%	-40.6%	3.46%
	Other Special Programs	\$4,017,704	\$6,495,801	\$4,319,566	\$1,041,345	-74.1%	-75.9%	2.07%
	Vocational Education	\$973,350	\$1,001,679	\$1,029,633	\$740,397	-23.9%	-28.1%	1.47%
	Instruction, Related Technology	\$587,146	\$1,368,434	\$754,110	\$736,939	25.5%	-2.3%	1.47%
	Textbooks for Rent or Resale	\$474,480	\$499,086	\$336,730	\$440,482	-7.2%	30.8%	.88%
	Special Education Preschool	\$614,610	\$859,047	\$1,127,573	\$323,494	-47.4%	-71.3%	.64%
	Improvement of Instruction	\$120,921	\$100,893	\$84,551	\$205,945	70.3%	143.6%	.41%
	Equal Opportunity At Risk	\$180,238	\$189,194	\$184,379	\$189,197	5.0%	2.6%	.38%
	Library/Media Services	\$176,641	\$197,858	\$186,405	\$172,369	-2.4%	-7.5%	.34%
	Mental Disabilities	\$1,252,543	\$1,302,556	\$1,307,927	\$112,671	-91.0%	-91.4%	.22%
	Physical Impairment	\$618,605	\$601,707	\$606,388	\$97,989	-84.2%	-83.8%	.19%
	Gifted And Talented	\$59,571	\$71,342	\$43,124	\$82,760	38.9%	91.9%	.16%
	Summer School Programs	\$106,416	\$109,721	\$72,888	\$63,661	-40.2%	-12.7%	.13%
	Remediation Testing	\$91,907	\$46,336	\$46,989	\$49,413	-46.2%	5.2%	.10%
	Adult/Continuing Education Programs	\$31,937	\$32,303	\$34,718	\$21,423	-32.9%	-38.3%	.04%
	Other Regular Programs	\$11,522	\$5,177	\$10,004	\$9,974	-13.4%	-.3%	.02%
	Other Support Service, Instructional Staff	\$0	\$5,367	\$5,283	\$6,994	N/A	32.4%	.01%
	Other Vocational Education Programs	\$0	\$0	\$1,000	\$1,000	N/A	.0%	.0%
	Culturally Different	\$7,157	-\$2,668	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$24,604,872</b>	<b>\$29,232,092</b>	<b>\$25,581,320</b>	<b>\$19,235,166</b>	<b>-21.8%</b>	<b>-24.8%</b>	<b>38.24%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$1,571,458	\$1,973,974	\$2,060,138	\$2,214,290	40.9%	7.5%	4.40%
	Health Services	\$627,168	\$664,935	\$685,824	\$358,823	-42.8%	-47.7%	.71%
	Guidance Services	\$349,613	\$368,461	\$382,133	\$354,399	1.4%	-7.3%	.70%
	Speech Pathology and Audiology Services	\$1,855,170	\$1,830,593	\$1,619,403	\$253,537	-86.3%	-84.3%	.50%
	Psychological Testing	\$502,394	\$543,277	\$496,472	\$84,744	-83.1%	-82.9%	.17%
	Other Support Services, Students	\$18,573	\$34,483	\$59,839	\$61,958	233.6%	3.5%	.12%
	Special Education Administration	\$1,052,462	\$1,168,796	\$1,111,909	\$61,567	-94.2%	-94.5%	.12%
	Psychological Counseling	\$259,717	\$314,496	\$331,088	\$39,383	-84.8%	-88.1%	.08%
	Attendance and Social Work Services	\$1,418	\$943	\$755	\$571	-59.8%	-24.4%	.0%
	<b>Total</b>	<b>\$6,237,973</b>	<b>\$6,899,958</b>	<b>\$6,747,561</b>	<b>\$3,429,272</b>	<b>-45.0%</b>	<b>-49.2%</b>	<b>6.82%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$4,188,468	\$3,389,385	\$5,041,400	\$5,134,093	22.6%	1.8%	10.21%
	Executive Administration	\$4,033,838	\$3,689,812	\$4,147,479	\$2,657,514	-34.1%	-35.9%	5.28%

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	Student Transportation	\$1,746,802	\$1,789,969	\$2,067,857	\$1,950,107	11.6%	-5.7%	3.88%
	Food Services Operations	\$1,613,411	\$1,703,483	\$1,765,413	\$1,868,352	15.8%	5.8%	3.71%
	Other Fiscal Services	\$13,547	\$28,029	\$592,922	\$776,381	> 500%	30.9%	1.54%
	Fiscal Services	\$192,073	\$287,009	\$297,189	\$311,668	62.3%	4.9%	.62%
	Other Food Services	\$95,611	\$112,372	\$139,129	\$138,218	44.6%	-.7%	.27%
	Board of Education	\$152,423	\$181,633	\$138,269	\$83,730	-45.1%	-39.4%	.17%
	Printing, Publishing, and Duplicating Services	\$45,948	\$40,606	\$43,898	\$21,260	-53.7%	-51.6%	.04%
	Other Support Services, Central	\$13,722	\$21,289	\$19,163	\$14,493	5.6%	-24.4%	.03%
	Public Information Services	\$18,270	\$30,677	\$0	\$11,328	-38.0%	N/A	.02%
	Personnel Services	\$117,819	\$147,171	\$19,458	\$5,009	-95.7%	-74.3%	.01%
	Ditch Assessments	\$4,718	\$8,295	\$727	\$1,837	-61.1%	152.6%	.0%
	<b>Total</b>	<b>\$12,236,651</b>	<b>\$11,429,731</b>	<b>\$14,272,904</b>	<b>\$12,973,990</b>	<b>6.0%</b>	<b>-9.1%</b>	<b>25.79%</b>
<b><u>Nonoperational</u></b>	Debt Services	\$7,960,113	\$8,116,333	\$10,683,082	\$11,220,182	41.0%	5.0%	22.31%
	Building Acquisition, Construction and Improvements	\$1,215,472	\$2,005,293	\$3,023,787	\$1,547,214	27.3%	-48.8%	3.08%
	Facilities Acquisition and Construction	\$1,352,864	\$819,173	\$2,766,217	\$1,010,270	-25.3%	-63.5%	2.01%
	Building Acquisition, Construction and Improvement	\$316,771	\$396,984	\$509,019	\$585,949	85.0%	15.1%	1.16%
	Athletic Coaches	\$340,591	\$352,469	\$278,640	\$282,969	-16.9%	1.6%	.56%
	Community Recreation	\$12,704	\$12,699	\$10,699	\$8,000	-37.0%	-25.2%	.02%
	Civic Services	\$9,025	\$12,785	\$4,798	\$4,165	-53.9%	-13.2%	.01%
	Other Community Services	\$2,363	\$0	\$0	\$2,906	23.0%	N/A	.01%
	Other Debt Services Obligations	\$40	\$38,196	\$5,148	\$1,250	> 500%	-75.7%	.0%
	Nonpublic School Pupil Services	\$892	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$11,210,835</b>	<b>\$11,753,931</b>	<b>\$17,281,391</b>	<b>\$14,662,905</b>	<b>30.8%</b>	<b>-15.2%</b>	<b>29.15%</b>
	<b>Grand Total</b>	<b>\$54,290,331</b>	<b>\$59,315,712</b>	<b>\$63,883,176</b>	<b>\$50,301,332</b>	<b>-7.3%</b>	<b>-21.3%</b>	<b>100.0%</b>